



FIRST THINGS FIRST

Ready for School. Set for Life.

Hualapai Tribe Regional Partnership Council Director's Report ~ November/ December 2012

First Things First Board/ Statewide Update

- The October 1-2, 2012 Board Meeting Summary is attached to this report.
 - FTF Evaluation Plan – approved
 - Fiscal Year 2014 Budget – approved
 - Statewide Benchmarks (in 8 of the 10 School Readiness Indicators) – approved
 - Hualapai Tribe Regional Partnership Council 2012 Needs and Assets Assessment – approved
- The CEO, Rhian Evans Allvin, is scheduled to attend the Regional Council Meeting on May 8, 2013.

Strategy Updates

- Fiscal Year 2013 Financial Expenditures Report (as of November 28, 2012) is attached to this report.
- Home Visitation – Hualapai Maternal Child Health Program:
 - Regional Director and Fiscal Specialists are working with the program staff to submit the grantee's First Quarter (July – September) Data
 - Success story was featured in the October edition of FTF's E-Newsletter
- Expansion – Hualapai Child Care Center Infant room:
 - Groundbreaking Ceremony for the Child Care Center was held October 30, 2012.
- Native Language – Hualapai Native Language Enrichment Program
 - Grant Agreement with the Hualapai Department of Cultural Resources is on the agenda for FTF Board consideration on December 10, 2012

Upcoming Events

December 10th: FTF State Board Meeting, Casa Grande

- The next State Board meeting will take place on December 10th in Casa Grande.

January 5th: Possible Hualapai Tribal Council Meeting

- Will request to present the SFY 2014 Funding Plan to the Hualapai Tribal Council at their January 2013 meeting.

January 9th: Hualapai Tribe Regional Partnership Council Meeting, at Hualapai Department of Cultural Resources

- The next Hualapai Tribe Regional Partnership Council Meeting will begin at 9:00am on January 9th, at the Hualapai Department of Cultural Resources.

January 22nd-23rd: FTF State Board Meeting, Phoenix

- At the Board Meeting in January, Regional Funding Plans will be presented by Staff for Board consideration.